

TALAVERA WATER DISTRICT

Major Programs and Projects for the Year 2015

Key Result Area EO No. 43	Program/Projects	Projects Cost	Beneficiaries	Status of Implementation
Empowerment of the poor and vulnerable	A. Parallel PipeLaying			
	<i>Barangay:</i>			
	<i>San Pascual, Maharlika Higway</i>	314,505.00	1212 Households	<i>Completed</i>
	<i>Bagong Silang Maharlika Highway</i>	618,025.00	318 Households	<i>Completed</i>
	<i>Pinagpanaan</i>	433,800.00	1032 Households	<i>Completed</i>
	<i>San Miguel na Munti</i>	360,054.00	557 Households	<i>Completed</i>
	B. Expansion of Pipeline			
	<i>Barangay:</i>			
	<i>Poblacion Sur</i>	495,445.00	718 Households	<i>Completed</i>
	<i>Homestead 2</i>	252,984.00	321 Households	<i>Completed</i>
	<i>Purok 2 Bantug</i>	467,400.00	978 Households	<i>Completed</i>
	<i>Purok 6 Bantug</i>	430,500.00	978 Households	<i>Completed</i>
	<i>Maestrang Kikay</i>	65,400.00	734 Households	<i>Completed</i>
	<i>La Torre</i>	76,300.00	906 Households	<i>Completed</i>
	<i>Campos</i>	45,780.00	358 Households	<i>Completed</i>
	<i>Mamandil</i>	176,580.00	260 Households	<i>Completed</i>
	<i>Valle</i>	65,400.00	304 Households	<i>Completed</i>
	C. Looping of Distribution Pipeline			
	<i>Barangay:</i>			
	<i>Andal Alino to Esguerra</i>	325,350.00	1075 Households	<i>Completed</i>
<i>New Public Market to Marcos</i>	307,998.00	206 Households	<i>Completed</i>	
<i>Calipahan to Andal Aliño looping of pipes</i>	65,400.00	1328 Households	<i>Completed</i>	
<i>Maestrang Kikay to Poblacion Sur</i>	130,800.00	1452 Households	<i>Completed</i>	

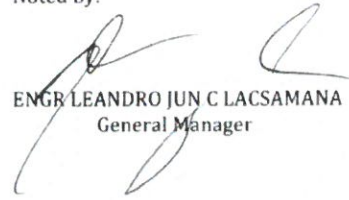
Key Result Area EO No. 43	Program/Projects	Projects Cost	Beneficiaries	Status of Implementation
	D. Relocation of Main Distribution Pipeline <i>Barangay:</i> <i>Calipahan Maharlika Hlghway</i> <i>Poblacion Sur, Maharlika Highway</i> <i>La Torre, Mharlika Higway</i>	500,490.00	927 Households	<i>Completed</i>
		602,613.00	718 Households	<i>Completed</i>
		334,785.00	906 Households	<i>Completed</i>
	E. Additional Pumping Station including electromechanical equipment	853,000.00	All TWD Concessionaires	<i>Completed</i>
	F. Rehabilitation of Exploratory Production Well Replacement of BI to PVC Riser Pipes	1,139,000.00	All TWD Concessionaires	<i>Completed</i>
	G. Reduction of Non-Revenue Water Replacement of old meters	622,645.00	TWD Non Revenue Water decrease by 1%	<i>Completed</i>
	Transparent, Accountable and Participatory Governance	A. Compliance with the Anti-Red Tape Act Construction of Courtesy Lane Collection Office	161,133.97	All TWD prospective and existing concessionaire
B. Compliance with the Transparency Seal Development and updating of website		59,700.00	<i>Completed</i>	
Rapid, inclusive and sustained economic growth	A. Customer Service Improvement System Office Improvements and constructions	928,451.38	All TWD Concessionaires	<i>Completed</i>
	Purchase of service vehicles	1,547,172.50		<i>Completed</i>
	Purchase of Information Communication Technologies	777,048.00		<i>Completed</i>
	Purchase of machineries and equipment	873,144.60		<i>Completed</i>

Key Result Area EO No. 43	Program/Projects	Projects Cost	Beneficiaries	Status of Implementation
Integrity of the environment and climate change adaptation and mitigation	A. Maintaining Data Base of Water Sources All sources with water level monitoring data base		All TWD Concessionaires	Continuing Program

Prepared and by:


 ROWENA N DELA CRUZ
 Financial Planning Specialist

Noted by:


 ENGR LEANDRO JUN C LACSAMANA
 General Manager