

TALAVERA WATER DISTRICT
Major Programs and Projects for the Year 2016

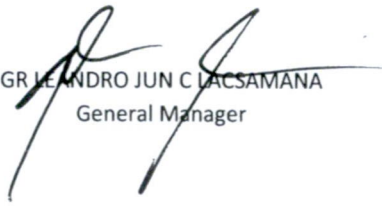
Key Result Area EO No. 43	Program/Projects	Project Cost	Beneficiaries	Status of Implementation
Empowerment of the poor and vulnerable	A. Parallel Pipeline			
	Barangay:			
	Cabubulaunan	732,021.07	39 Households	<i>Completed</i>
	Basang Hamog	87,718.30	137 Households	<i>Completed</i>
	Caputican	88,289.92	39 Households	<i>Completed</i>
	La Torre	493,480.00	3952 Households	<i>Completed</i>
	Calipahan	493,480.00	3276 Households	<i>Completed</i>
	B. Expansion of Pipeline			
	Barangay:			
	Purok Pag-asa Sto Niño	175,599.74	897 Households	<i>Completed</i>
	Purok 4 San Ricardo	480,096.17	826 Households	<i>Completed</i>
	Purok 2 Gulod	25,200.00	592 Households	<i>Completed</i>
	Purok CM Recto Pinagpanaan	23,997.50	2360 Households	<i>Completed</i>
	Purok 7 Matingkis	47,518.40	221 Households	<i>Completed</i>
	Purok 3 San Pascual	32,760.00	3445 Households	<i>Completed</i>
	Purok 5 Bagong Silang	542,250.00	163 Households	<i>Completed</i>
	Purok 6 Bagong Silang	538,642.50	163 Households	<i>Completed</i>
	Purok 7 Bagong Silang	48,000.00	163 Households	<i>Completed</i>
	Purok 2 La Torre	178,761.86	3952 Households	<i>Completed</i>
	C. Looping of Pipeline			
Barangay:				
Maestrang Kikay	51,000.00	7553 Households	<i>Completed</i>	
D. Rehab of Pipeline				
Barangay:				
San Pedro Compound Esguerra	15,000.00	2971 Households	<i>Completed</i>	
Road 2 Andal Aliño	95,775.27	2223 Households	<i>Completed</i>	
Corpuz Compound Maestrang Kikay	92,873.14	7553 Households	<i>Completed</i>	
Tibagan Pag-asa	21,000.00	5161 Households	<i>Completed</i>	

	Maligaya	3,014,767.14	61347 Households	<i>Completed</i>
	Bridge Crossing Minabuyoc, Pula and Bagong Silang	520,680.00	845 Households	<i>Completed</i>
	E. Additional Pumping Station including electromechanical equipment	3,554,641.74	All TWD Concessionaires	<i>Completed</i>
	F. Construction of 400 cu.m. Glass Fused to Steel Bolted Water Tank	4,950,890.00	All TWD Concessionaires	<i>Completed</i>
Transparent, Accountable and Participatory Governance	A. Compliance with the Anti-Red Tape Act Installation of digital signage	253,444.00	ALL TWD prospective and existing concessionaires	<i>Completed</i>
	B. Compliance with the Transparency Seal Development and updating of website	34,200.00		<i>Completed</i>
Rapid, inclusive and sustained economic growth	A. Customer Service Improvement System		ALL TWD concessionaires	<i>Completed</i>
	Office improvements and constructions	136,669.50		<i>Completed</i>
	Purchase of service vehicles	1,561,768.20		<i>Completed</i>
	Purchase of Information Communication Technologies	443,751.00		<i>Completed</i>
	Purchase of office equipment	66,434.00		<i>Completed</i>
Integrity of the environment and climate change adaptation and mitigation	A. Maintaining Data Base of Water Sources All sources with water level monitoring data base		ALL TWD concessionaires	<i>Continuing Program</i>

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