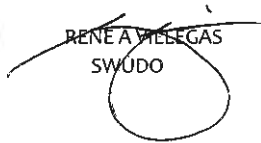


TALAVERA WATER DISTRICT  
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2019

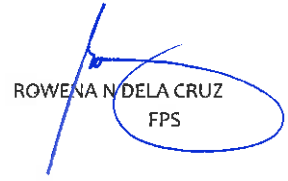
KEY RESULT AREA ( E.O. No. 43)	PROGRAMS / PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET / POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Transparent, Accountable and Participatory Governance	<b>Compliance with the Anti-Red Tape Act</b> - Posting of Citizens Charter at TWD Office and website - Provision of Courtesy lane for Senior Citizens, Pregnant Women, and persons with disability and Uniform personnel - Provision for Public Assistance and Complaint Desk	Administrative / Commercial	All TWD existing and other prospective concessionaires		Continuing program	
	<b>Compliance with the Transparency Seal</b> - Development and Updating of TWD website	Administrative				
Empowerment of the Poor and Vulnerable	<b>Improvement of Water Supply System</b> - Acquiring of additional parcel of lot / provision for additional source of supply - Construction of Additional Well # 14 & 15 (Brgy San Ricardo & La Torre ) - Commissioning of Source of Supply, San Ricardo Pump Station - Expansion of Pipeline ( Brgy. Pinagpanaan, San Miguel na Munti, Bagong Sikat, La Torre, Campos, Marcos, San Pascual, Bantug, Pula, and Bulac - Parallel Pipeline ( Barangay Sibul. Tabacao, La Torre) - Relocation of Pipeline (Brgy. San Miguel na Munti, Pinagpanaan & Dinarayat ) - Looping of Pipeline ( Brgy Maestrang Kikay, San Pascual and Esguerra	Engineering / Maintenance / Production	All TWD existing and other prospective concessionaires	2.50 M	Completed	Acquired
				3.47 M	Completed	Constructed
				2.02 M	Completed	Operational
				3.76 M	Completed	Operational
				2.34 M	Completed	Operational
				3.01 M	Completed	Operational
				0.49 M	Completed	Operational
	<b>Reduction of Non Revenue water</b> - Meter Replacement	Engineering / Commercial	Existing service connection with defective and aged water meter	water meters	Continuing program	300 pcs meter replaced
<b>Increase of service Connection</b> - New Service Connection	Commercial	TWD Prospective Applicant	1,200 new service connection	Continuing program	1,017 new SC as of December 31, 2019	
<b>Corporate Social Responsibility</b> - Libreng Tubig before and during All Saints Day @ Talavera Public Cemetery - Gender and Development Program	Administrative / Engineering / Maintenance	Resident with departed loveones	Activity Participants	Continuing program		
		TWD Concessionaires	5% of Capex Budget			
Rapid, Inclusive and Sustained Economic Growth	<b>Customer Service Improvement Program</b> - Automation (SCADA) Bugtong na Buli Pump Station with Command Center - ISO Certification - Security / CCTV camera installation @ Pump Station - Geographical Information System - Message Cast Information Dissemination	Engineering / Commercial / Administrative / Finance	All TWD existing and other prospective concessionaires	0.72 M	Completed	Operational
				0.40 M	Continuing program	
				0.60 M	Completed	Operational
				7.38 M	Continuing program	
					Continuing program	

KEY RESULT AREA ( E.O. No. 43)	PROGRAMS / PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET / POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Integrity of the Environment and Climate Change Adaptation and Mitigation	Implementation of preventive measures on Water Supply to address the effects of El Niño <ul style="list-style-type: none"> <li>- Maintaining of active data base of existing water sources</li> <li>- Monitoring of Sources water Level</li> <li>- Enforcement of TWD policies on water conservation</li> <li>- Implementation of Water Safety Plan</li> <li>- Formulate Procurement Plan for the required support facilities</li> </ul>	Engineering / Production / Administrative / Commercial	All TWD existing and other prospective concessionaires		Continuing program	
				Quarterly		

Prepared by :

  
 RENE A MUELEGAS  
 SWUDO

  
 CHRISTIAN P FERMIN  
 SDEC

  
 ROWENA N DELA CRUZ  
 FPS

Noted by :

  
 ENGR LEANDRO JUN C LACSAMANA  
 General Manager