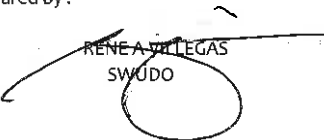


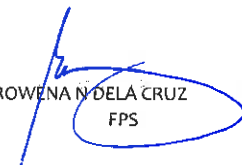
TALAVERA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2020

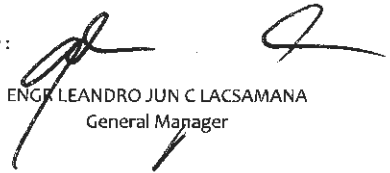
KEY RESULT AREA (E.O. No. 43)	PROGRAMS / PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET / POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Transparent, Accountable and Participatory Governance	Compliance with the Anti-Red Tape Act - Posting of Citizens Charter at TWD Office and website - Provision of Courtesy lane for Senior Citizens, Pregnant Women, and persons with disability and Uniform personnel - Provision for Public Assistance and Complaint Desk	Administrative / Commercial	All TWD existing and other prospective concessionaires		Continuing program	
	Compliance with the Transparency Seal - Development and Updating of TWD website	Administrative				
Empowerment of the Poor and Vulnerable	Improvement of Water Supply System - Commissioning of Source of Supply, La-Torre Pump Station - Expansion of Pipeline (Brgy. Sibul, Homestead 2, Matias, Pagasa, Sampaloc, Dimasalang Pantoc Bulac Marcos, Bantug, Poblacion Sur, San Pascual) - Parallel Pipeline (Barangay Sibul, Bantug Hacienda, Gulod Sampaloc & Bagong Silang) - Relocation of Pipeline (Brgy. San Miguel na Munti, Pinagpanaan & Dinarayat) - Construction of Additional Source of Supply, Well # 16 located at Brgy Calipahan - Installation of Automated Door @ the courtesy Lane	Engineering / Maintenance / Production	All TWD existing and other prospective concessionaires	2.76 M	Completed	Operational
				2.38 M	Completed	Operational
				3.70 M	Completed	Pipelayed
				2.87 M	Completed	Pipelayed
				2.14 M	Completed	Constructed
				0.16 M	Completed	Operational
	Reduction of Non Revenue water - Acquiring of Calibrating Machine - Meter Replacement	Engineering / Commercial	Existing service connection with deffective and aged water meter	0.15 M	Completed	Operational
				water meters	Continuing program	302 pcs meter replaced
	Increase of service Connection - New Service Connection	Commercial	TWD Prospective Applicant	1,300 new service connection	Continuing program	1,171 new SC as of December 31, 2020
Corporate Social Responsibility - Libreg Tubig before and during All Saints Day @ Talavera Public Cemetery - Gender and Development Program	Administrative / Engineering / Maintenance	Resident with departed loveones TWD Concessionaires	Activity Participants	Continuing program		
			5% of Capex Budget			
Rapid, Inclusive and Sustained Economic Growth	Customer Service Improvement Program - Automation (SCADA) / Command center with Station Viewer - ISO Certification - Geographical Information System - Security / CCTV camera installation @ Pump Station - Message Cast Information Dissemination	Engineering / Commercial	All TWD existing and other prospective concessionaires	2.20 M	Completed	Operational
				0.06 M	Continuing program	
				covered of subscription	Continuing program	
				0.60 M	Completed	Operational
					Continuing program	

KEY RESULT AREA (E.O. No. 43)	PROGRAMS / PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET / POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT
Integrity of the Environment and Climate Change Adaptation and Mitigation	Implementation of preventive measures on Water Supply to address the effects of EI - Maintaining of active data base of existing water sources - Monitoring of Sources water Level - Enforcement of TWD policies on water conservation - Implementation of Water Safety Plan - Implementation of Crisis and Disaster Risk Reduction Management Manual - Formulate Procurement Plan for the required support facilities	Engineering / Production / Administrative / Commercial	All TWD existing and other prospective concessionaires		Continuing program	
				Quarterly		

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