

TALAYERA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2021

KEY RESULT AREA (E.O. No. 43)	PROGRAMS / PROJECTS	IMPLEMENTING UNIT	BENEFICIARIES	TARGET / POW	STATUS OF IMPLEMENTATION	ACCOMPLISHMENT					
Transparent, Accountable and Participatory Governance	Compliance with the Anti-Rad Tapa Act - Posting of Citizens Charter at TWD Office and website - Provision of Courtesy lane for Senior Citizens, Pregnant Women, and persons with disability and Uniform personnel - Provision for Public Assistance and Complaint Desk	Administrative / Commercial	All TWD existing and other prospective concessionaires	Continuing program							
							Compliance with the Transparency Seal - Development and Updating of TWD website	Administrative			
							Improvement of Water Supply System - Acquiring of additional parcel of lot / provision for additional source of supply - Commissioning of Source of Supply/ Calipahan & Maestrang Kikay P S - Pipelaying (Bryg. Pinagganaan, La Torre, Dimasalang Sur, Homestead 1, Tabacao, Lomboy, Sampaloc) - Parallel Pipeline (Barangay Gulod, Sampaloc, Poblacion Sur, La Torre) - Relocation of Pipeline (Brgy. La Torre) - Construction of Additional Source of Supply, located at Bryg Maestrang Kikay - Road Crossing of Water Mains - Acquiring of Chlorine Residual Test Apparatus				
	Reduction of Non Revenue water - Acquiring of Leak Detector Apparatus - Meter Replacement	Engineering / Commercial	Existing service connection with defective and aged water meter	1,200 pcs water meter	Completed	Acquired					
	Increase of service Connection - New Service Connection						Commercial	TWD Prospective Applicant	1,400 new service connection	Continuing program	1,221 new SC as of December 31, 2021
	Corporate Social Responsibility - Librang Tubig before and during All Saints Day @ Talavera Public Cemetery - Gender and Development Program										
	Customer Service Improvement Program - Automation of Operation (SCADA) - Construction of Drive Thru payment booth - Command Center & CCTV Control Room - Security / CCTV camera installation @ Calipahan Pump Station - Message Cast Information Dissemination	Engineering / Commercial	All TWD existing and other prospective concessionaires	0.55 M	Completed	Operational					
	5% of Capex Budget						Continuing program		Operational		
	0.311 M									Continuing program	
	0.52 M	Continuing program		Operational							
0.30 M	Continuing program					Operational					
Continuing program							Continuing program		Operational		

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Integrity of the Environment and Climate Change Adaptation and Mitigation	Implementation of preventive measures on Water Supply to address the effects of El Niño - Maintaining of active data base of existing water sources - Monitoring of Sources water Level - Enforcement of TWD policies on water conservation - Implementation of Water Safety Plan - Implementation of Crisis and Disaster Risk Reduction Management Manual - Formulate Procurement Plan for the required support facilities	Engineering / Production / Administrative / Commercial	All TWD existing and other prospective concessionaires	Quarterly _____ _____ _____	Continuing program	_____ _____ _____ _____ _____

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