Indicative Annual Procurement Plan 2024

329,630 Water distribution line	329,630		329,630	GoP	September	ration SVP	Water Generation & Distribution	Discharge Line Installation
Construction pumphouse for add'l station	650,000		650,000	GoP	September	ration SVP	Water Generation & Distribution	Pump House
557,840 concreting of the existing interlink fence of pump station	557,840		557,840	GoP	September	nce SVP	Construction & Maintenance	Construction of Fence
314,959 CCTV Installation	314,959		314,959	GoP	August	ration SVP	Water Generation & Distribution	CCTV Installation
9,000,000 Additional water reservoir	9,000,000		9,000,000	GoP	August	ration Public Bidding	Water Generation & Distribution	Corrugated Steel Cylindrical Tank
526,095 concreting of the existing interlink fence of pump	526,095		526,095	GoP	Мау	on & P	Construction & Maintenance	Construction of Fence
Drilling of well for the 2,160,000 additional pumping station	2,160,000		2,160,000	GoP	July	Public Bidding	Water Generation & Distribution	Well Drilling
	280,000		280,000	GoP	June	SVP	Construction & Maintenance	Porous Pavers Installation
	40,000		40,000	GoP	June	SVP	Construction & Maintenance	Flag Pole Construction
Increase height and concreting of the existing interlink fence of pump station	557,840		557,840	GoP	June	on & SVP	Construction & Maintenance	Construction of Fence
Automation of Production Operation	2,400,000		2,400,000	GoP	May	Public Bidding	Water Generation & Distribution	SCADA
Increase height and concreting of the existing interlink fence of pump station	299,830		299,830	GoP	Мау	on & SVP	Construction & Maintenance	Construction of Fence
							DJECTS	A. CONSTRUCTION PROJECTS
(brief description of Program/Project)	60	MOOE	Total	of Funds	Pre-Proc Conf. Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/ Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	Mode o	PMO/End- User	Procurement Program/Project Program/Project
Remarks	et (PhP)	Estimated Budget (PhP)	Estim	Source	Schedule for Each Procurement Activity	r		AP)

260,000 Motor Driven	260,000		260,000	GoP	Jul	SVP	Water Generation & Distribution	
					CHLORINATING EQUIPMENT AND ACCESSORIES	JIPMENT	ORINATING EQU	C. PUMPING AND CHL
4000L	2,850,000 4000L		2,850,000	GoP	December	SVP	Construction & Maintenance	Water Truck
Lite Ace	727,000 Lite Ace		727,000	GoP	November	SVP	Construction & Maintenance	Mini Van
Operator service vehicle CT125	80,000		80,000	GoP	November	SVP	Water Generation & Distribution	Motorcycle
vehicle	80,000		80,000	GoP	June	SVP	Commercial Services Dep't	Motorcycle
85,000 Meter Reader's Service Vehicle	85,000		85,000	GoP	January	SVP	Commercial Services Dep't	Motorcycle
								B. MOTOR VEHICLES
Increase height and concreting of the existing interlink fence of pump station	312,030		312,030	GoP	December	SVP	Water Generation & Distribution	Construction of Fence
	998,000		998,000	GoP	November	SVP	Water Generation & Distribution	Sand Separator
Construction pump house for add't station	650,000		650,000	GoP	November	SVP	Water Generation & Distribution	Pump House
Automation of Production Operation	2,400,000		2,400,000	GoP	November	Public Bidding	Water Generation & Distribution	SCADA
Increase height and concreting of the existing interlink fence of pump station	344,305		344,305	GoP	November	SVP	Water Generation & Distribution	Construction of Fence
Increase height and concreting of the existing interlink fence of pump station	649,260		649,260	GoP	October	SVP	Water Generation & Distribution	Construction of Fence
Drilling of well for add.l pumping station	2,160,000		2,160,000	GoP	October	Public Bidding	Water Generation & Distribution	Well Drilling
317,000 Installation of Automatic Transfer Switches	317,000		317,000	GoP	September	SVP	Water Generation & Distribution	Genset Auto-start Controller
	750,000		750,000	GoP	September	SVP	Water Generation & Distribution	Gate Automation
(brief description of Program/Project)	co	MOOE	Total	of Funds	Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/ Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	Procurem Pre-Proc Conf.	User	Procurement Program/Project
Remarks	(PhP)	Estimated Budget (PhP)	Estima	Source	Schedule for Each Procurement Activity			

water meter for new 183,330 service connection: size = 3/4",1",2"	183,330		183,330	GoP	April	SVP	Construction & Maintenance	Water Meter
123,250 Interconnection	123,250		123,250	GoP	April	SVP	Construction & Maintenance	CI Fittings
Parallel Pipelaying: L = 600m	995,000		995,000	GoP	April	SVP	Construction & Maintenance	uPVC Pipes 6"
758,640 water treatment	758,640		758,640	GoP	March	SVP	Water Generation & Distribution	Additives
102,160 Interconnection	102,160		102,160	GoP	March	SVP	Construction & Maintenance	CI Fittings
Parallel Pipelaying: L = 600m	995,000		995,000	GoP	March	SVP	Construction & Maintenance	uPVC Pipes 6"
water meter for new 970,000 service connection: size = 1/2"	970,000		970,000	GoP	March	SVP	Construction & Maintenance	Water Meter
Interconnection	256,978		256,978	GoP	February	SVP	Construction & Maintenance	CI Fittings
Expansion Pipelaying: L =	935,000		935,000	GoP	February	SVP	Construction & Maintenance	uPVC Pipes 4"
Interconnection	81,216		81,216	GoP	February	SVP	Construction & Maintenance	CI Fittings
241,580 for leak repairs	241,580 f		241,580	GoP	February	SVP	Construction & Maintenance	CISTC
748,002 water treatment	748,002 v		748,002	GoP	February	SVP	Water Generation & Distribution	Chlorine
136,879 Interconnection	136,879		136,879	GoP	January	SVP	Construction & Maintenance	CI Fittings
Expansion Pipelaying: L = 474m	244,900		244,900	GoP	January	SVP	Construction & Maintenance	uPVC Pipes 3"
For disconnection of delinquent accounts	387,000		387,000	GoP	January	SVP	Commercial Services Dep	Padlock
Purchase of office 309,000 supplies (Printed Thermal Paper)	309,000 s		309,000	GoP	January	SVP	Commercial Services Dep't	Office Supplies
							RIALS	D. SUPPLIES AND MATERIALS
130,000 Motor Driven	130,000		130,000	GoP	December	SVP	Water Generation & Distribution	Chlorinator
130,000 Motor Driven	130,000		130,000	GoP	November	SV P	Water Generation & Distribution	Chlorinator
(brief description of Program/Project)	60	MOOE	Total	of Funds	Conf. Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/ Open of Bids Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	Mode of Procureme	PMO/End- User	Procurement e Program/Project C
Remarks	(PhP)	Estimated Budget (PhP)	Estima	Source	Schedule for Each Procurement Activity			

Properties Pro	139,927 Interconnection	139,927		139,927	GoP			June		OVI	SVP	Construction & Maintenance	CI Fittings
Property				930,325	GoP			June				Construction Maintenance	uPVC Pipes 4"
Note Philosephen Philose		91,270		91,270	GoP			June		OVI		Construction Maintenance	Rehab materials & CI Saddle Clamp
Proper Property	water treatment	758,640		758,640	GoP			June		OVI		Water Generat & Distribution	Additives
PMO/End.	Interconnection	579,440		579,440	GoP			May		011		Construction Maintenance	CI Fittings
PMO/End User	Parallel Pipelaying: L = 600m	995,000		995,000	GoP			May		OVI		Construction Maintenance	uPVC Pipes 6"
PMO/End User	Angle Valve, Corpo, St Coup	990,000		990,000	GoP	12		May				Construction Maintenance	Brass Corporation Cock & St. Coupling
PMO/End- User User	water meter for change meter size = 1/2"	582,000		582,000	GoP			May				Construction Maintenance	Water Meter
PMO/End User		98,382		138,310	GoP			May				Water Generati & Distribution	HDPE & PVC Pipes
PMO/End- User User User User User User User Procurement Activity Source Estimated Budget (PhP) Procurement Phylogram Phylo	water treatment	748,002		748,002	GoP			April				Water Generati & Distribution	Chlorine
PMO/End- User	Restoration: Gravel&Sand:& Cement			81,000	GoP			April				Construction Maintenance	Aggregates
PMO/End- User PMO/End-	jackhammer ball point, blade			103,038	GoP			April				Construction Maintenance	Jack Hammer ball point
PMO/End-	1/2", 3/4", 1"	126,000		126,000	GoP			April				Construction Maintenance	PLastic Union Coupling
PMO/End- User Construction & Shaintenance Maintenance Maintenance Maintenance Construction & Shaintenance Construction & Shaintenance Maintenance Maintenance Construction & Shaintenance Construction & Shaintenance Construction & Shaintenance Construction & Shaintenance Maintenance Maintenance Construction & Shaintenance Construction & Shaintenance Maintenance Maintenance Maintenance Construction & Shaintenance Construction & Shaintenance Maintenance Maintenan	GI Elbow, Reducer	205,500		205,500	GoP			April				Construction Maintenance	GI Fittings
PMO/End- User Construction & Procurement Activity Construction & Procurement Activity Maintenance Construction & Pmaintenance April April	2",3",4",6"	619,670		619,670	GoP			April				Construction Maintenance	CI Saddle Clamp
PMO/End- User	1/2", 3/4", 1", 1.5"	444,750		444,750	GoP			April				Construction Maintenance	HDPE Pipes
PMO/End- User	1/2",1",1.5"	305,450		305,450	GoP			April				Construction of Maintenance	Brass Corporation Cock & St. Coupling
PMO/End- Node of Procurement Pre-Proc Conf. Ads/Post of IAEB Pre-bid Conf Bids Pre-bid Conf Signing Notice to Procure Notice to Procure Open Accept/ Turn Notice to Proceed Delivery/ Completion Accept/ Turn A	Service connection	216,000 8		216,000	GoP			April				Construction a	GI Pipes 1/2"
Schedule for Each Procurement Activity Source Estimated Budget (PhP)	(brief description of Program/Project)	co	MOOE	Total	of Funds	Completion Accept/	Award Contract Signing Notice to	Evaluation	Check Sub/ Open	Pre-Proc Conf. Ads/Post of IAEB	Mode	User	Procurement Program/Project
	Remarks	t (PhP)	ated Budge	Estima	Source		ment Activity	ach Procure	chedule for E		of		

748,002 water treatment	748,00		748,002	GoP	September	Water Generation & Distribution S		Chlorine
01"	52,300 1"		52,300	GoP	September	Construction & C	ā	Brass Corporation Cock & St. Coupling
3/4"×1/2	420,000		420,000	GoP	September	Construction & P	Constr	Brass Angle valve
0 1/2""	476,000 1/2""		476,000	GoP	September	Construction & P. Maintenance		Brass Corporation Cock
4 Interc	195,494 Interconnection	86	195,494	GoP	August	Construction & S	Constr	CI Fittings
0 Loopii	437,800 Looping: L=264m		437,800	GoP	August	Construction & P. Maintenance S	Constr	uPVC Pipes 6"
160,040 Interconnection	160,04		160,040	GoP	August	Construction & P. Maintenance S	Constr	CI Fittings
Parallel Pipelaying: L = 480m	374,000		374,000	GoP	August	Construction & S	Constr	uPVC Pipes 4"
374,001 water treatment	374,00		374,001	GoP	August	& Distribution	Water G & Dist	Chlorine
water meter for new 970,000 service connection: size = 1/2"	970,000		970,000	GoP	August	Construction & P. Maintenance S	Constr Maint	Water Meter
181,500 Repainting of Tank	181,500		181,500	GoP	July	Construction & S	Constr Maint	Food Grade
338,250 2", 3", 4", 6'	338,250		338,250	GoP	July	Construction & P.	Constr Maint	CI Saddle Clamp
3/4" x 1/2	420,000		420,000	GoP	July	Construction & P.	Constr Maint	Brass Angle valve
1/2"	354,000		354,000	GoP	July	Construction & Constr	000	Brass Corporation Cock & St. Coupling
Interconnection	136,244		136,244	GoP	July	Construction & S	Constru	CI Fittings
Parallel Pipelaying: L = 540m	895,500		895,500	GoP	July	Construction & P. Maintenance	Constru	uPVC Pipes 6"
2, 3, 4	133,500		133,500	GoP	July	Construction & P	Constru	Plastic Union Coupling
2, 2.5, 3, 4, 6, 8	288,330		288,330	GoP	July	Construction & P	Constru	CISTC
water	748,002 water treatment		748,002	GoP	June	*ater Generation	Water Generation & Distribution	Chlorine
(brief description of Program/Project)	CO	MOOE	Total	of Funds	Pre-Proc Conf. Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/ Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	Mode of	PMO/End- User	Procurement e Program/Project
	((1117)	Estimated Budget (PnP)	ESTIMA	Source	Schedule for Each Procurement Activity	f		

81,000 back up for cctv	81,000		81,000	GoP	March	SVP	Water Generation & Distribution	UPS 1100VA
Internal Drive	55,000		55,000	GoP	Macrh	SVP	Commercial Services Dep't	Compact CP∪
	72,000		72,000	GoP	February	SVP	Admin, HR and Finance	Printer
							ND TOOLS	E. OFFICE EQUIPMENT AND TOOLS
139,927 Interconnection	139,927		139,927	GoP	December	SVP	Construction & Maintenance	CI Fittings
Expansion Pipelaying: L = 150m	116,875		116,875	GoP	December	SVP	Construction & Maintenance	uPVC Pipes 4''
377,893 Interconnection	377,893		377,893	GoP	November	SVP	Construction & Maintenance	CI Fittings
451,500 Expansion Pipelaying: L = 480m	451,500		451,500	GoP	November	SVP	Construction & Maintenance	uPVC Pipes 6"
748,002 water treatment	748,002		748,002	GoP	November	SVP	Water Generation & Distribution	Chlorine
3/4" x 1/2'	315,000		315,000	GoP	November	SVP	Construction & Maintenance	Brass Angle valve
) 1/2""	617,000 1/2""		617,000	GoP	November	SVP	Construction & Maintenance	Brass Corporation Cock & St. Coupling
17"	72,050 1"		72,050	GoP	November	SVP	Construction & Maintenance	Water Meter
2, 2.5, 3, 4, 6, 8	270,885		270,885	GoP	November	SVP	Construction & Maintenance	CISTC
53,688 Interconnection	53,688		53,688	GoP	October	SVP	Construction & Maintenance	CI Fittings
Parallel Pipelaying: L = 480m	796,000		796,000	GoP	October	SVP	Construction & Maintenance	uPVC Pipes 6"
	220,000		220,000	GoP	October	SVP	Construction & Maintenance	Column Pipe
water meter for new 388,000 service connection: size = 1/2"	388,000		388,000	GoP	October	SVP	Construction & Maintenance	Water Meter
594,572 Interconnection	594,572	,	594,572	GoP	September	SVP	Construction & Maintenance	CI Fittings
Expansion Pipelaying: L = 360m	930,000		930,000	GoP	September	SVP	Construction & Maintenance	uPVC Pipes 8"
(brief description of Program/Project)	CO	MOOE	Total	of	Check Sub/ Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	Procureme Pre-Proc Conf. Ads/Post of IAEB Pre-bid Conf	User Mode of	Procurement Program/Project
Remarks	et (PhP)	Estimated Budget (PhP)	Estima	Source	Schedule for Each Procurement Activity	ent		P)

			Schedule for Each Procurement Activity	Source	Estima	Estimated Budget (PhP)	(PnP)	Remarks
Procurement Program/Project	PMO/End- User	Mode of Procureme	Pre-Proc Conf. Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/ Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	of Funds	Total	MOOE	CO	(brief description of Program/Project)
ICT equipments	Water Generation & Distribution	SVP	April	GoP	66,000		66,000	
Hard DIsk Drive	Water Generation & Distribution	SVP	April	GoP	59,500		59,500	59,500 back up for cctv
Laptop	Commercial Services Dep't	SVP	Мау	GoP	106,075		106,075	17", i9, 16RAM
Booster Pump	Water Generation & Distribution	Public Biddin	June	GoP	1,500,000		1,500,000	10hp
VFD Control Panel	Water Generation & Distribution	SVPI	June	GoP	300,000		300,000	variable frequency drive
50" TV	Commercial Services Dep't	SVP	June	GoP	50,000		50,000	
Aircon	Commercial Services Dep't	SVP	July	GoP	60,000		60,000	2.5 HP, Inverter Wall Type, Windfree Technology, Quiet Mode
Power Supply Lines	Water Generation & Distribution	SVP	June	GoP	350,000		350,000	
Contactor	Water Generation & Distribution	SVP	June	GoP	65,010		65,010	
Relay	Water Generation & Distribution	SVP	June	GoP	90,000		90,000	
Hard DIsk Drive	Water Generation & Distribution	SVP	June	GoP	59,500		59,500	59,500 back up for cctv
RFID Readers	Commercial Services Dep't	SVP	June	GoP	30,000		30,000	Handheld
Maintenance tools	Construction & Maintenance	SVP	July	GoP	108,597		108,597	108,597 tools
CCTV Antenna	Water Generation & Distribution	SVP	July	GoP	75,000		75,000 P2P	P2P
Submersible Pump and Motor	Water Generation and Distribution	SVP	July	GoP	400,000		400,000	400,000 5 inches, 20hp
Jack Hammer	Construction & Maintenance	SVP	August	GoP	100,000		100,000	100,000 Electric, AVT, 2000w
Submersible Flat Cable	Construction & Maintenance	SVP	August	GoP	120,000		120,000 4/3 - c	4/3 - c
Monitor	Water Generation & Distribution	SVP	September	GoP	60,000	60,000		for viewing of SCADA
Submersible Motor	Water Generation & Distribution	SVP	September	GoP	150,000		150,000 20hp	20hp

_0	350,000		350,000	GoP	November	neration SVP	5	Power Supply Lines
181,125 Accuracy: +/ - 1.0%T	181,12		181,125	GoP	November	neration P bution SVP	Water Generation & Distribution	Portable Chlorine Meter
180,000 Inventer 2.5 Wall Type	180,00		180,000	GoP	November	neration P bution SV	Water Generation & Distribution	Air Condition
188,000 for automation of production operation	188,000		188,000	GoP	November	neration P bution S	Water Generation & Distribution	Quarter Turn Electric Actuator
) 4/3 - c	120,000 4/3 - c		120,000	GoP	November	ction & P	Construction & Maintenance	Submersible Flat Cable
variable frequency drive	300,000		300,000	GoP	November	neration P bution S	Water Generation & Distribution	VFD Control Panel
for automation of production operation	137,000		137,000	GoP	November	neration P oution SVP	Water Generation & Distribution	Automatic Transfer Switch
198,000 for automation of production operation	198,000		198,000	GoP	November	neration P oution SV	Water Generation & Distribution	Electro Magnetic Flow Meter
Communication of production operation	100,000		100,000	GoP	November	tion & SVP	Water Generation & Distribution	P2P Antenna
100,000 Electric, AVT, 2000w	100,000		100,000	GoP	November	nance SVP	Construction & Maintenance	Jack Hammer
NEECO II sole power 65,010 provider fuse link, cut ou included	65,010		65,010	GoP	October	er tion & SVP ution	Water Generation & Distribution	Contactor
273,900 for surveillance and security	273,900		273,900	GoP	October	er tion & SVP	Water Generation & Distribution	Camera
400,000 5 inches, 20hp	400,000		400,000	GoP	October	oution SVP	Water Generation & Distribution	Submersible Pump and Motor
		39,000	39,000	GoP	October	eration P	Water Generation & Distribution	Fire Extinguisher new & refill
273,900 for surveillance and security	273,900		273,900	GoP	September	eration SVP	Water Generation & Distribution	Camera
(brief description of Program/Project)	CO	MOOE	Total	of Funds	Pre-Proc Conf. Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/ Open of Bids Bid Evaluation Post Qual Notice of Award Contract Signing Notice to Proceed Delivery/ Completion Accept/ Turn	Mode of	PMO/End- User	Code Program/Project
Remarks	(PhP)	Estimated Budget (PhP)	Estima	Source	Schedule for Each Procurement Activity			

Certified Correct: Noted: LEANDRO JUN C LACSAMANA JANIVAN B VALENJON General Manager **BAC Chairman** RACHEL ANNE S REGTO **BAC Member** BEVERLY A DAVID JANEEN PÉAREN BARTOLOME BAC TWG RENE AVILLEGAS