

Indicative Annual Procurement Plan 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Accept/ Turn	Total	MOOE		CO	
A. CONSTRUCTION PROJECTS																					
	Construction of Fence	Construction & Maintenance	SVP														GOP	299,830		299,830	Increase height and concreting of the existing interlink fence of pump station
	SCADA	Water Generation & Distribution	Public Bidding														GOP	2,400,000		2,400,000	Automation of Production Operation
	Construction of Fence	Construction & Maintenance	SVP														GOP	557,840		557,840	Increase height and concreting of the existing interlink fence of pump station
	Flag Pole Construction	Construction & Maintenance	SVP														GOP	40,000		40,000	
	Porous Pavers Installation	Construction & Maintenance	SVP														GOP	280,000		280,000	
	Well Drilling	Water Generation & Distribution	Public Bidding														GOP	2,160,000		2,160,000	Drilling of well for the additional pumping station
	Construction of Fence	Construction & Maintenance	SVP														GOP	526,095		526,095	Increase height and concreting of the existing interlink fence of pump station
	Corrugated Steel Cylindrical Tank	Water Generation & Distribution	Public Bidding														GOP	9,000,000		9,000,000	Additional water reservoir
	CCTV Installation	Water Generation & Distribution	SVP														GOP	314,959		314,959	CCTV Installation
	Construction of Fence	Construction & Maintenance	SVP														GOP	557,840		557,840	Increase height and concreting of the existing interlink fence of pump station
	Pump House	Water Generation & Distribution	SVP														GOP	650,000		650,000	Construction pumphouse for add'l station
	Discharge Line Installation	Water Generation & Distribution	SVP														GOP	329,630		329,630	Water distribution line

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	GI Pipes 1/2"	Construction & Maintenance	SVP							April								GOP	216,000		216,000	Service connection
	Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP							April								GOP	305,450		305,450	1/2", 1", 1.5"
	HDPE Pipes	Construction & Maintenance	SVP							April								GOP	444,750		444,750	1/2", 3/4", 1", 1.5"
	CI Saddle Clamp	Construction & Maintenance	SVP							April								GOP	619,670		619,670	2", 3", 4", 6"
	GI Fittings	Construction & Maintenance	SVP							April								GOP	205,500		205,500	GI Elbow, Reducer
	Plastic Union Coupling	Construction & Maintenance	SVP							April								GOP	126,000		126,000	1/2", 3/4", 1"
	Jack Hammer ball point	Construction & Maintenance	SVP							April								GOP	103,038		103,038	jackhammer ball point, blade
	Aggregates	Construction & Maintenance	SVP							April								GOP	81,000		81,000	Restoration: Gravel&Sand;&Cement
	Chlorine	Water Generation & Distribution	SVP							April								GOP	748,002		748,002	water treatment
	HDPE & PVC Pipes	Water Generation & Distribution	SVP							May								GOP	138,310		98,382	
	Water Meter	Construction & Maintenance	SVP							May								GOP	582,000		582,000	water meter for change meter size = 1/2"
	Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP							May								GOP	990,000		990,000	Angle Valve, Corpro, St Coup
	uPVC Pipes 6"	Construction & Maintenance	SVP							May								GOP	995,000		995,000	Parallel Pipelaying: L = 600m
	CI Fittings	Construction & Maintenance	SVP							May								GOP	579,440		579,440	Interconnection
	Additives	Water Generation & Distribution	SVP							June								GOP	758,640		758,640	water treatment
	Rehab materials & CI Saddle Clamp	Construction & Maintenance	SVP							June								GOP	91,270		91,270	
	uPVC Pipes 4"	Construction & Maintenance	SVP							June								GOP	930,325		930,325	Expansion Pipelaying: L = 1194m
	CI Fittings	Construction & Maintenance	SVP							June								GOP	139,927		139,927	Interconnection

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	Chlorine	Water Generation & Distribution	SVP							June								GOP	748,002		748,002	water treatment
	CI STC	Construction & Maintenance	SVP							July								GOP	288,330		288,330	2, 2.5, 3, 4, 6, 8
	Plastic Union Coupling	Construction & Maintenance	SVP							July								GOP	133,500		133,500	2, 3, 4
	uPVC Pipes 6"	Construction & Maintenance	SVP							July								GOP	895,500		895,500	Parallel Pipelaying: L = 540m
	CI Fittings	Construction & Maintenance	SVP							July								GOP	136,244		136,244	Interconnection
	Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP							July								GOP	354,000		354,000	1/2"
	Brass Angle valve	Construction & Maintenance	SVP							July								GOP	420,000		420,000	3/4" x 1/2'
	CI Saddle Clamp	Construction & Maintenance	SVP							July								GOP	338,250		338,250	2", 3", 4", 6"
	Food Grade	Construction & Maintenance	SVP							July								GOP	181,500		181,500	Repainting of Tank
	Water Meter	Construction & Maintenance	SVP							August								GOP	970,000		970,000	water meter for new service connection: size = 1/2"
	Chlorine	Water Generation & Distribution	SVP							August								GOP	374,001		374,001	water treatment
	uPVC Pipes 4"	Construction & Maintenance	SVP							August								GOP	374,000		374,000	Parallel Pipelaying: L = 480m
	CI Fittings	Construction & Maintenance	SVP							August								GOP	160,040		160,040	Interconnection
	uPVC Pipes 6"	Construction & Maintenance	SVP							August								GOP	437,800		437,800	Looping: L=264m
	CI Fittings	Construction & Maintenance	SVP							August								GOP	195,494		195,494	Interconnection
	Brass Corporation Cook	Construction & Maintenance	SVP							September								GOP	476,000		476,000	1/2"
	Brass Angle valve	Construction & Maintenance	SVP							September								GOP	420,000		420,000	3/4" x 1/2'
	Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP							September								GOP	52,300		52,300	1"
	Chlorine	Water Generation & Distribution	SVP							September								GOP	748,002		748,002	water treatment

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	UPVC Pipes 8"	Construction & Maintenance	SVP							September								GOP	930,000		930,000	Expansion Pipelaying: L = 360m
	CI Fittings	Construction & Maintenance	SVP							September								GOP	594,572		594,572	Interconnection
	Water Meter	Construction & Maintenance	SVP							October								GOP	388,000		388,000	water meter for new service connection: size = 1/2"
	Column Pipe	Construction & Maintenance	SVP							October								GOP	220,000		220,000	
	UPVC Pipes 6"	Construction & Maintenance	SVP							October								GOP	796,000		796,000	Parallel Pipelaying: L = 480m
	CI Fittings	Construction & Maintenance	SVP							October								GOP	53,688		53,688	Interconnection
	CI STC	Construction & Maintenance	SVP							November								GOP	270,885		270,885	2, 2.5, 3, 4, 6, 8
	Water Meter	Construction & Maintenance	SVP							November								GOP	72,050		72,050	1"
	Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP							November								GOP	617,000		617,000	1/2"
	Brass Angle valve	Construction & Maintenance	SVP							November								GOP	315,000		315,000	3/4" x 1/2"
	Chlorine	Water Generation & Distribution	SVP							November								GOP	748,002		748,002	water treatment
	UPVC Pipes 6"	Construction & Maintenance	SVP							November								GOP	451,500		451,500	Expansion Pipelaying: L = 480m
	CI Fittings	Construction & Maintenance	SVP							November								GOP	377,893		377,893	Interconnection
	UPVC Pipes 4"	Construction & Maintenance	SVP							December								GOP	116,875		116,875	Expansion Pipelaying: L = 150m
	CI Fittings	Construction & Maintenance	SVP							December								GOP	139,927		139,927	Interconnection
E. OFFICE EQUIPMENT AND TOOLS																						
	Printer	Admin, HR and Finance	SVP							February								GOP	72,000		72,000	24 Pins
	Compact CPU	Commercial Services Dept	SVP							March								GOP	55,000		55,000	Compact Desktop + Internal Drive
	UPS 1100VA	Water Generation & Distribution	SVP							March								GOP	81,000		81,000	back up for CCTV

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	ICT equipments	Water Generation & Distribution	SVP						April								66,000				
	Hard Disk Drive	Water Generation & Distribution	SVP						April								59,500				back up for cctv
	Laptop	Commercial Services Dept	SVP						May								106,075				17", 19, 16RAM
	Booster Pump	Water Generation & Distribution	Public Biddin						June								1,500,000				10hp
	VFD Control Panel	Water Generation & Distribution	SVP						June								300,000				variable frequency drive
	50" TV	Commercial Services Dept	SVP						June								50,000				
	Aircon	Commercial Services Dept	SVP						July								60,000				2.5 HP, Inverter Wall Type, Windfree Technology, Quiet Mode
	Power Supply Lines	Water Generation & Distribution	SVP						June								350,000				
	Contacto	Water Generation & Distribution	SVP						June								65,010				
	Relay	Water Generation & Distribution	SVP						June								90,000				
	Hard Disk Drive	Water Generation & Distribution	SVP						June								59,500				back up for cctv
	RFID Readers	Commercial Services Dept	SVP						June								30,000				Handheld
	Maintenance tools	Construction & Maintenance	SVP						July								108,597				Purchase of maintenance tools
	CCTV Antenna	Water Generation & Distribution	SVP						July								75,000				P2P
	Submersible Pump and Motor	Water Generation & Distribution	SVP						July								400,000				5 inches, 20hp
	Jack Hammer	Construction & Maintenance	SVP						August								100,000				Electric, AVT, 2000w
	Submersible Flat Cable	Construction & Maintenance	SVP						August								120,000				4/3 - c
	Monitor	Water Generation & Distribution	SVP						September								60,000				for viewing of SCADA
	Submersible Motor	Water Generation & Distribution	SVP						September								150,000				20hp

