

Annual Procurement Plan 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Accept/ Turn	Total	MOOE		CO	
	Construction of Fence	Construction & Maintenance	SVP							May							GOP	299,830		299,830	Increase height and concreting of the existing interlink fence of pump station
	SCADA	Water Generation & Distribution	Public Bidding							May							GOP	2,400,000		2,400,000	Automation of Production Operation
	Construction of Fence	Construction & Maintenance	SVP							June							GOP	557,840		557,840	Increase height and concreting of the existing interlink fence of pump station
	Flag Pole Construction	Construction & Maintenance	SVP							June							GOP	40,000		40,000	
	Porous Pavers Installation	Construction & Maintenance	SVP							June							GOP	280,000		280,000	
	Well Drilling	Water Generation & Distribution	Public Bidding							July							GOP	2,160,000		2,160,000	Drilling of well for the additional pumping station
	Construction of Fence	Construction & Maintenance	SVP							May							GOP	526,095		526,095	Increase height and concreting of the existing interlink fence of pump station
	Corrugated Steel Cylindrical Tank	Water Generation & Distribution	Public Bidding							August							GOP	9,000,000		9,000,000	Additional water reservoir
	CCTV Installation	Water Generation & Distribution	SVP							August							GOP	314,959		314,959	CCTV Installation
	Construction of Fence	Construction & Maintenance	SVP							September							GOP	557,840		557,840	Increase height and concreting of the existing interlink fence of pump station
	Pump House	Water Generation & Distribution	SVP							September							GOP	650,000		650,000	Construction pumphouse for add'l station
	Discharge Line Installation	Water Generation & Distribution	SVP							September							GOP	329,630		329,630	Water distribution line
	Gate Automation	Water Generation & Distribution	SVP							September							GOP	750,000		750,000	

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Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP						April									GOP	305,450		305,450	1/2", 1", 1.5"
HDPE Pipes	Construction & Maintenance	SVP						April									GOP	444,750		444,750	1/2", 3/4", 1", 1.5"
CI Saddle Clamp	Construction & Maintenance	SVP						April									GOP	619,670		619,670	2", 3", 4", 6"
GI Fittings	Construction & Maintenance	SVP						April									GOP	205,500		205,500	GI Elbow, Reducer
Plastic Union Coupling	Construction & Maintenance	SVP						April									GOP	126,000		126,000	1/2", 3/4", 1"
Jack Hammer ball point	Construction & Maintenance	SVP						April									GOP	103,038		103,038	jackhammer ball point, blade
Aggregates	Construction & Maintenance	SVP						April									GOP	81,000		81,000	Restoration: Gravel&Sand;&Cement
Chlorine	Water Generation & Distribution	SVP						April									GOP	748,002		748,002	water treatment
HDPE & PVC Pipes	Water Generation & Distribution	SVP						May									GOP	138,310		98,382	
Water Meter	Construction & Maintenance	SVP						May									GOP	582,000		582,000	water meter for change meter size = 1/2"
Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP						May									GOP	990,000		990,000	Angle Valve, Corpo, St Coup
UPVC Pipes 6"	Construction & Maintenance	SVP						May									GOP	995,000		995,000	Parallel Pipelaying: L = 600m
CI Fittings	Construction & Maintenance	SVP						May									GOP	579,440		579,440	Interconnection
Additives	Water Generation & Distribution	SVP						June									GOP	758,640		758,640	water treatment
Rehab materials & CI Saddle Clamp	Construction & Maintenance	SVP						June									GOP	91,270		91,270	
UPVC Pipes 4"	Construction & Maintenance	SVP						June									GOP	930,325		930,325	Expansion Pipelaying: L = 1194m
CI Fittings	Construction & Maintenance	SVP						June									GOP	139,927		139,927	Interconnection
Chlorine	Water Generation & Distribution	SVP						June									GOP	748,002		748,002	water treatment

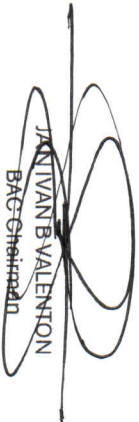
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CI STC	Construction & Maintenance	SVP	July																GOP	288,330		288,330	2, 2.5, 3, 4, 6, 8
Plastic Union Coupling	Construction & Maintenance	SVP	July																GOP	133,500		133,500	2, 3, 4
UPVC Pipes 6"	Construction & Maintenance	SVP	July																GOP	895,500		895,500	Parallel Pipelaying: L = 540m
CI Fittings	Construction & Maintenance	SVP	July																GOP	136,244		136,244	Interconnection
Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP	July																GOP	354,000		354,000	1/2"
Brass Angle valve	Construction & Maintenance	SVP	July																GOP	420,000		420,000	3/4" x 1/2"
CI Saddle Clamp	Construction & Maintenance	SVP	July																GOP	338,250		338,250	2", 3", 4", 6"
Food Grade	Construction & Maintenance	SVP	July																GOP	181,500		181,500	Repainting of Tank
Water Meter	Construction & Maintenance	SVP	August																GOP	970,000		970,000	water meter for new service connection: size = 1/2"
Chlorine	Water Generation & Distribution	SVP	August																GOP	374,001		374,001	water treatment
UPVC Pipes 4"	Construction & Maintenance	SVP	August																GOP	374,000		374,000	Parallel Pipelaying: L = 480m
CI Fittings	Construction & Maintenance	SVP	August																GOP	160,040		160,040	Interconnection
UPVC Pipes 6"	Construction & Maintenance	SVP	August																GOP	437,800		437,800	Looping: L=264m
CI Fittings	Construction & Maintenance	SVP	August																GOP	195,494		195,494	Interconnection
Brass Corporation Cock	Construction & Maintenance	SVP	September																GOP	476,000		476,000	1/2"
Brass Angle valve	Construction & Maintenance	SVP	September																GOP	420,000		420,000	3/4" x 1/2"
Brass Corporation Cock & St. Coupling	Construction & Maintenance	SVP	September																GOP	52,300		52,300	1"
Chlorine	Water Generation & Distribution	SVP	September																GOP	748,002		748,002	water treatment
UPVC Pipes 8"	Construction & Maintenance	SVP	September																GOP	930,000		930,000	Expansion Pipelaying: L = 360m

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	Hard Disk Drive	Water Generation & Distribution	SVP							April								GOP	59,500		59,500	back up for cctv
	Laptop	Commercial Services Dept	SVP							May								GOP	106,075		106,075	17", i9, 16RAM
	Booster Pump	Water Generation & Distribution	Public Biddin							June								GOP	1,500,000		1,500,000	10hp
	VFD Control Panel	Water Generation & Distribution	SVP							June								GOP	300,000		300,000	variable frequency drive
	50" TV	Commercial Services Dept	SVP							June								GOP	50,000		50,000	
	Aircon	Commercial Services Dept	SVP							July								GOP	60,000		60,000	2.5 HP, Inverter Wall Type, Windfree Technology, Quiet Mode
	Power Supply Lines	Water Generation & Distribution	SVP							June								GOP	350,000		350,000	
	Contacto	Water Generation & Distribution	SVP							June								GOP	65,010		65,010	
	Relay	Water Generation & Distribution	SVP							June								GOP	90,000		90,000	
	Hard Disk Drive	Water Generation & Distribution	SVP							June								GOP	59,500		59,500	back up for cctv
	RFID Readers	Commercial Services Dept	SVP							June								GOP	30,000		30,000	Handheld
	Maintenance tools	Construction & Maintenance	SVP							July								GOP	108,597		108,597	Purchase of maintenance tools
	CCTV Antenna	Water Generation & Distribution	SVP							July								GOP	75,000		75,000	P2P
	Submersible Pump and Motor	Water Generation and Distribution	SVP							July								GOP	400,000		400,000	5 inches, 20hp
	Jack Hammer	Construction & Maintenance	SVP							August								GOP	100,000		100,000	Electric, AVT, 2000w
	Submersible Flat Cable	Construction & Maintenance	SVP							August								GOP	120,000		120,000	4/3 - c
	Monitor	Water Generation & Distribution	SVP							September								GOP	60,000	60,000		for viewing of SCADA
	Submersible Motor	Water Generation & Distribution	SVP							September								GOP	150,000		150,000	20hp
	Camera	Water Generation & Distribution	SVP							September								GOP	273,900		273,900	for surveillance and security

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	Fire Extinguisher new & refill	Water Generation & Distribution	SVP						October								GOP	39,000	39,000		
	Submersible Pump and Motor	Water Generation & Distribution	SVP						October								GOP	400,000		400,000	5 inches, 20hp
	Camera	Water Generation & Distribution	SVP						October								GOP	273,900		273,900	for surveillance and security
	Contactor	Water Generation & Distribution	SVP						October								GOP	65,010		65,010	NEECO II sole power provider fuse link, cut ou included
	Jack Hammer	Construction & Maintenance	SVP						November								GOP	100,000		100,000	Electric, AVT, 2000w
	P2P Antenna	Water Generation & Distribution	SVP						November								GOP	100,000		100,000	Communication of production operation
	Electro Magnetic Flow Meter	Water Generation & Distribution	SVP						November								GOP	198,000		198,000	for automation of production operation
	Automatic Transfer Switch	Water Generation & Distribution	SVP						November								GOP	137,000		137,000	for automation of production operation
	VFD Control Panel	Water Generation & Distribution	SVP						November								GOP	300,000		300,000	variable frequency drive
	Submersible Flat Cable	Construction & Maintenance	SVP						November								GOP	120,000		120,000	4/3 - c
	Quarter Turn Electric Actuator	Water Generation & Distribution	SVP						November								GOP	188,000		188,000	for automation of production operation
	Air Condition	Water Generation & Distribution	SVP						November								GOP	180,000		180,000	Inventer 2.5 Wall Type
	Portable Chlorine Meter	Water Generation & Distribution	SVP						November								GOP	181,125		181,125	Accuracy: +/- 1.0%T
	Power Supply Lines	Water Generation & Distribution	SVP						November								GOP	350,000		350,000	

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	Submersible Pump and Motor	Water Generation & Distribution	SVP					November									GOP	400,000		400,000	
	Submersible Pump	Water Generation & Distribution	SVP					November									GOP	250,000		250,000	
	Camera	Water Generation & Distribution	SVP					November									GOP	273,900		273,900	for surveillance and security
	Pneumatic Boring Tool	Construction & Maintenance	Public Bidding					November									GOP	6,930,000		6,930,000	Piercing Tool
	Test Bench	Construction & Maintenance	Public Bidding					December									GOP	2,000,000		2,000,000	1/2" - 2"
	Generator	Water Generation & Distribution	Public Bidding					December									GOP	1,740,000		1,740,000	95-108KVA
	Quarter Turn Electric Actuator	Water Generation & Distribution	SVP					December									GOP	94,000		94,000	for automation of production operation
	Portable Chlorine Meter	Water Generation & Distribution	SVP					December									GOP	181,125		181,125	Accuracy: +/- 1.0%T
	Camera	Water Generation & Distribution	SVP					December									GOP	249,000		249,000	for surveillance and security
												78,337,043	99,000	78,198,115							

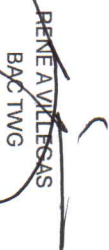
Certified Correct:


 JANIVAN B. VALENTON
 BAC Chairman

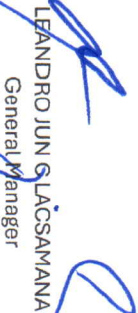

 RACHEL ANNE S. RECTO
 BAC Member


 BEVERLY A. DAVID
 BAC Member

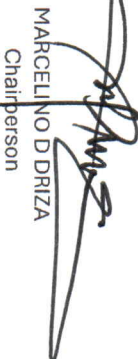

 JANINE PEARL N. BARTOLOME
 BAC TWG


 RENE A. VILLAS
 BAC TWG

Noted:


 LEANDRO JUN S. LACSAMANA
 General Manager

Approved:


 MARCELINO D. DRIZA
 Chairperson

as per Board Resolution No. _____
 Date: _____