


Major Programs and Projects for the Year 2017

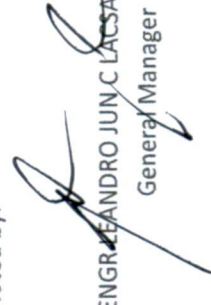
Key Result Area EO No. 43	Program/Projects	Project Cost	Beneficiaries	Status of Implementation		
Empowerment of the poor and vulnerable	A. Parallel Pipeline Barangay:	Purok 2 Caputican	599,250.00	305 Households	Completed	
		Purok 3 Caaninaplahan	442,000.00	343 Households	Completed	
		Basang Hamog	443,360.00	366 Households	Completed	
		Valle	520,673.58	304 Households	Completed	
		Burnay	386,765.52	463 Households	Completed	
		Campos	310,800.00	366 Households	Completed	
		Tabacao	463,292.76	796 Households	Completed	
		B. Expansion of Pipeline Barangay:	Purok 7 Andal Aliño	158,104.51	273 Households	Completed
			J.P Rizal St Pinagpanaan	183,111.22	1032 Households	Completed
			Purok 7 Caputican	80,100.00	305 Households	Completed
			Purok 1 Mabuhay	80,100.00	186 Households	Completed
		C. Relocation of Pipeline Barangay:	Purok 7 Sibul	80,100.00	498 Households	Completed
			Highway Baloc Sto Domingo	697,811.33	3758 Households	Completed
			Purok Sampaguita Highway Pulong San Miguel	15,000.00	293 Households	Completed
Highway San Pascual	21,000.00		1212 Households	Completed		
Purok 1 Highway La Torre	144,000.00		831 Households	Completed		
Highway Maligaya Science City of Muñoz	75,000.00		3758 Households	Completed		
Burnay	171,000.00	463 Households	Completed			
Highway Malayantoc Sto Domingo	75,000.00	3758 Households	Completed			

Key Result Area EO No. 43	Program/Projects	Project Cost	Beneficiaries	Status of Implementation
Empowerment of the poor and vulnerable	D. Installation of Booster Pump in San Pascual Pumping Station	945,000.00	All TWD Concessionaires	Completed
	F. Purchase of lot and well drilling in Barangay Valle	1,720,000.00	1125 Households	Completed
Transparent, Accountable and Participatory Governance	A. Compliance with the Transparency Seal Development and updating of website	22,800.00	All TWD prospective and existing concessionaires	Continuing Program
	A. Customer Service Improvement System	97,888.00		Completed
Rapid, inclusive and sustained economic growth	Office improvements and constructions	1,886,480.00		Completed
	Purchase of service vehicles	64,980.00		Completed
Integrity of the environment and climate change adaptation and mitigation	Purchase of Information Communication Technologies	74,990.00	ALL TWD concessionaires	Completed
	Purchase of office equipment			Completed
	B. 24/7 Supply of Potable Water	1,465,500.00		Completed
	Purchase of machineries and equipments			
	A. Maintaining Data Base of Water Sources	1,610,000.00		Continuing Program
	Supply, Installation, Testing and Commissioning of SCADA Philippine Groundwater Database Software (PGDB)	30,000.00	ALL TWD concessionaires	

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